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SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Department of Library and Leisure Services Fee Resolution	<u> </u>
DEPARTMENT: Fiscal Services DIVISION: Administration	
AUTHORIZED BY: Ray Hooper CONTACT: Lin Polk	EXT. 7177
Agenda Date 8/26/03 Regular ☐ Consent ☑ Work Session ☐ Public Hearing – 1:30 ☐ Public He	Briefing aring – 7:00
MOTION/RECOMMENDATION:	
Approve and authorize Chairman to revise the Department of Lib Services Fee Resolution.	rary and Leisure
BACKGROUND:	
The Department of Library and Leisure Services has reviewed its existo insure proper fees are charged for its services.	ting fee resolution
As a result of the review, the Department proposes the following revision	ns:
Eligibility of Lake County residents to obtain a Seminole County Libra	ary card.
 Authorization to charge customers for interlibrary loan fees implibraries. 	posed by lending
 Simplification of fee structure for use of the Sports Training Center Park. 	er at Sylvan Lake
	Reviewed by:
	Co Atty: DFS: <u>PP-ro</u>
	Other:

ECONOMIC IMPACT STATEMENT

DATE: August 7, 2003 **DEPT./DIVISION:** Library & Leisure Services

CONTACT PERSON: Stephanie Kobrin **EXTENSION:** 7490

DESCRIBE PROJECT/PROPOSAL:

Revisions of Fee Resolution for Department of Library & Leisure Services:

- Include the eligibility of Lake County Library System cardholders to obtain a Seminole County library card at no charge; per interlocal agreement approved by the BCC 2/25/03;
- 2. Authorize the charging of Interlibrary loan fees to requesting library customers. These are lending library charges for the use of materials/services;
- 3. Revise Sylvan Lake Park Sports Training Facility user fees to more accurately reflect use patterns.

DESCRIBE THE DIRECT ECONOMIC IMPACT OF THE PROJECT/ PROPOSAL UPON THE OPERATION OF THE COUNTY:

The revisions have no economic impact on County operations. The processes currently exist and are revenue neutral. The updates provide administrative authority for implementation.

Revisions to the training facility fee schedule simplify the fee structure and reflect actual rental use.

DESCRIBE THE DIRECT ECONOMIC IMPACT OF THE PROJECT/ PROPOSAL UPON THE PROPERTY OWNERS/TAX PAYERS/CITIZENS WHO ARE EXPECTED TO BE AFFECTED:

None.

IDENTIFY ANY POTENTIAL INDIRECT ECONOMIC IMPACTS, POSITIVE OR NEGATIVE WHICH MIGHT OCCUR AS A RESULT OF THE PROJECT PROPOSAL:

None.

RESOLUTIO	N NO. 03-R	SEMINOLE COUNTY, FLORIDA	
	THE FOLLOWING RESOLUTION REGULAR MEETING OF TH COMMISSIONERS OF SEMINO ON THE DAY OF	E BOARD OF COUNTY OLE COUNTY, FLORIDA,	
"Department"	 is responsible for the operation Library System, the Cooperative 	Library and Leisure Services (the n of the County Parks & Recreation Extension Division, and the Historica	- 1
certain items	WHEREAS, Board of County Co be borne primarily by the users; a	mmissioners desires that the cost for and	r
common prac	WHEREAS, in the day-to-day opetice for fines and fees to be charg	erations of the Library System, it is a ged, and	l
fees shall be	adopted from time to time, to cov s and Recreation programs o	Commissioners has determined that er all or a portion of the costs for <u>the</u> operated by Seminole County <u>the</u>	•
sponsorship and recogniz fields, courts tournaments	of sporting events between the (es that the normal fixed fees ch s, and other facilities may not	Commissioners encourages the co- County and sporting event sponsors harged users for the use of County t be appropriate for co-sponsored nared tournament revenues may be	; ,
programs or r		are periodically needed to cover new	,
Commissione	rs of Seminole County, Florida, the hereby imposed and shall be co	ESOLVED by the Board of County nat the following new or revised fines ellected by the Department of Library	
i	DEPARTMENT OF LIBRARY AN	_	
SECTION 1.	LIBRARY SERVICES FEE SCHE	Pag DULE2	je

SECTION 1. LIBRARY SERVICES FEE SCHEDULE

A. LIBRARY CARDS

1. Issuance of library card:

	a. Seminole County residents or property owners No		
	b. Seminole County Governmental employees and all children attending public schools in Seminole County,		
	regardless of residency	No Charge	
	c. Non-Seminole County residents, per family, per year		
	(excluding persons listed in b. above)	30.00	
	d. Orange County Library District cardholders		
	e. Lake County Library System cardholders	No Charge	
2.	Replacement card	1.00	
B. OVERDUE MATERIAL			
1.	Books and recordings, per item, per day,	0.10	
	Maximum fine for all days overdue, per item	5.00	
2.	State Library of Florida audiovisual materials (per item, per day)	1.00	
	Maximum fine for all days overdue not to exceed replacen	nent cost	

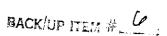
Should illness or extenuating circumstance prevent return of items on time, no fines will be levied

C. DAMAGED MATERIAL

Charges for damaged material will be determined by the librarian in charge based on the amount of damage. All damaged materials remain the property of Seminole County, regardless of the amount charged for damage.

D. LOST MATERIAL

1.	Non refundable processing fee	5.00
2.	When replacement value is known: replacer	ment cost
3.	When replacement value is not known: a. Adult books b. Children's books	20.00 15.00
	c. Audiocassettes	15.00 aperback



E. INTERLIBRARY LOAN FEES

All fees charged by lending libraries and/or other materials lending services will be charged to the requesting customer.

F. COPIES MADE ON COIN OPERATED EQUIPMENT

Per copy 0.10

SECTION 2. HISTORICAL MUSEUM FEE SCHEDULE

A. COPIES MADE FOR PUBLIC

Per copy 0.10

SECTION 3. PARKS AND RECREATION FEE SCHEDULE 1

	<u>Activity</u>	Ī	-ees
A.	TENNIS		
	8:00 am - 5:00 pm	2.00	hour/court
	5:00 pm - 10:00 pm	4.00	hour/court
	Lessons (Junior & Adult; 1 hour)	5.00	person/lesson
	Women's/Men's/Mixed Doubles/	1.00	hour/person
	Round Robin Tennis Programs		
	Junior Training Program	7.00	person/lesson
	(includes court usage from 12 p.m 5 p.m.)		
	Team Fee	100.00	team/year
	Tennis Singles League	10.00	person
	Tennis Tournament	05.00	
	Registration Singles	25.00	person
	Registration Doubles	30.00	team
	Rookie Tournaments	20.00	person
	Ball Machine Rental (1/2 hour)	3.00	plus court fee
	Ball System (1/2 hour)		•
	Ball Hopper	1.00	
	Tennis Balls	3.00	per can
R	RACQUETBALL		
υ.	8:00 am - 10:00 pm	4.00	hour/oourt
	Racquethall Single's League	4.00	nour/court
	Racquetball Single's League	2.00	per person
	Racquetball Tournament	3.00	per person
	Junior		
	1st Event	10.00	
		.0.00	

¹ NOTE: A portion of some of the fees is remitted to the Florida Department of Revenue as sales tax.

	2nd Event On Site Registration Adult 1st Event	5.00	additional fee
	2nd Event	10.00 5.00 5.00	additional fee per can
C.	ATHLETIC FIELD AND ROLLER HOCKEY RINK REN	NTALS	
	8:00 am - 5:00 pm		our/field/rink
	5:00 pm - 10:00 pm		
	Basketball court reservation	5.00	hour
	County Softball Tournament Entry Fee	125.00	team
	Maintenance Crew (2 people & equipment)	30.00	per hour
	(Crew charge effective after 3:30 pm weekdays	and all	
	day Saturdays, Sundays and County Holidays.)		
	Scoreboard Use (Softball)	2.00	per game
	ould illness or extenuating circumstances prevent use issued.	of facili	ties credits may
D	ADULT LEAGUES		
	Softball/Fast Pitch	38.00	name/team
	Softball/Slow Pitch (2 umpires)	26.00	game/team
	Softball/Slow Pitch (1 umpire/Senior Leagues)		
	Basketball	17.50	game/team
	Volleybali		
	Trophy Fee		
	Protest Fee		per protest
			har brotage
E.	YOUTH GROUPS/LEAGUE PLAY Softball		
	League Play1	0.00ga	ıme
	Football/Soccer	•	
	League Play	10.00	game
	Tournaments		
		Athletic	Field Rentals
F.	CAMPING		
	Lake Mills Park		-
		2.50	site/day/
			Sr. Citizen
	Group Camping		-
	Mullet Lake Park		site/day
		2.50	site/day/
			Sr. Citizen



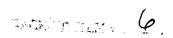
G. PAVILION RESERVATIONS:

Lake Mills Park		
Large Pavilion	40.00	1/2 day
Small Pavilion	20.00	1/2 day
Red Bug Lake Park		
Large Pavilion	40.00	1/2 day
Small Pavilion	20.00	1/2 day
Sanlando Park		_
Large Pavilion	40.00	1/2 day
Small Pavilion	20.00	1/2 day
Sylvan Lake Park		
Large Pavilion	40.00	1/2 day
Small Pavilion	20.00	1/2 day

Should illness or extenuating circumstances prevent use of facilities credits may be issued.

H. SPORTS TRAINING FACILITY

<u>Activity</u> <u>Dail</u>	y User	<u>Fee</u>
Base Package:		
— 1 - Shower/Dressing room		
Clean-up		
Laundry Facilities		
1 - Field		
Total	100.00	day
Additional items available with Base Package only:		
A. 1 - Shower/Dressing room **	100.00€	30.00 dav
B. 1 - Weight room		
C. 1 - Training/Treatment room		
D. 1 - Coach's office		
B.€. Multipurpose room A* or B*:		,
full day	60.00	8 a.m 10 p.m.
2/3 day		•
·		1 p.m 10 p.m.
1/3 day		•
•		1 p.m 5 p.m.
		6 p.m 10 p.m.
C. F. Conference room A *:		•
full day	30.00	8 a.m 10 p.m.
2/3 day		•
•		1 p.m 10 p.m.
1/3 day		•
•		1 p.m 5 p.m.



OR 6 p.m. - 10 p.m.

- Items also available separately.
- ** Available in conjuction with rental of tennis or racquetball courts.

Meeting rooms may be utilized by County Departments and Agencies at no cost subject to availability.

One time Building Damage Deposit (refundable)	300.00
Cancellation without 48 hour notice	100.00
(deducted from deposit)	

I. NOT FOR PROFIT CAMP/PROGRAM RATES

Not for profit organizations that use county parks to operate summer camps, intersession or other programs for youth, may use the park common areas (open fields, trails, boardwalks) as well as a pavilion and storage area (where available) at the rate of \$40.00 per site per day. Such use shall not interfere with the ability of the general public to use and enjoy the park site and facilities.

J. EVENT/TOURNAMENT FEES

Fees may be collected for events/tournaments owned and controlled by local, state, regional or national organizations at a variable rate as determined by the organization. A portion of these fees may be returned to the organization as per contractual requirements on a case-by-case basis.

Event staff (per staff member)......20.00/hr (Number of staff required to be determined by Parks & Recreation Manager based upon the size and complexity of event.)

SECTION 4. COOPERATIVE EXTENSION FEE SCHEDULE

A. Soil Tests	1.50
B. Water Tests Irrigation Water Tests	1.50
C. Lost auditorium key fine	5.00

BE IT FURTHER RESOLVED that administrative adjustments may be made to the above fees for Parks and Recreation to provide for refunds and credits when approved by the Manager of Parks and Recreation.

BE IT FURTHER RESOLVED that the Director of the Library and Leisure Services Department is authorized to waive the rates set forth in Section 3 above for tournaments and in lieu thereof accept thirty percent (30%) of team entry fees generated by various events under tournament co-sponsorships with tournament and event sponsors.

BE IT FURTHER RESOLVED that Resolution No. <u>2000-R-121</u>, and all other resolutions or parts of Resolutions in conflict herewith by establishing fees inconsistent with those established herein are hereby repealed. All fees established herein shall go into effect immediately.

	ADOPTED this	day of	, 2003.
ATTEST:			OF COUNTY COMMISSIONERS DLE COUNTY, FLORIDA
Board of Co	E MORSE, Clerk to the county Commissioners of County, Florida		Chairman